

From: Richard Fetzer/R3/USEPA/US
Sent: 2/3/2012 8:35:03 AM

To: "carney.dennis@epa.gov" <carney.dennis@epa.gov>
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"Kelley Chase" <Chase.Kelley@epamail.epa.gov>; "mcdonald.joanna@epa.gov"
<mcdonald.joanna@epa.gov>; "Mikal Shabazz" <Shabazz.Mikal@epamail.epa.gov>; "Jacqueline Williams"
<Williams.Jacqueline@epamail.epa.gov>
Subject: Increase in Scope and \$\$ for Dimock AM

Den,
Here's are best estimate of cost increase and number of homes which might be placed on water. Most numbers are pretty accurate but of course your guess is as good as mine on just how many homes, beyond the 4 we are already providing.
It looks like we would need an additional \$225K to continue to provide the water we are providing and to supply an additional 10 homes.
I have just hit about \$47,000 of the \$50,000 ERRS ceiling, so I asked for another \$35,000 yesterday from Mikal to be processed as soon as possible. That should get us through for a while, but wanted to get you this to begin to work on.
Rich
Richard M. Fetzer
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- ERRS Cost Estimate for end of 4-2012.xlsx